

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 2577-0274
 02/28/2022

Part I: Summary

PHA Name : Housing Authority of the City of Brenton

Locality (City/County & State)
 Original 5-Year Plan

Revised 5-Year Plan (Revision No:)

PHA Number: WA003

A.	Development Number and Name	Work Statement for				
		Year 1 2020	Year 2 2021	Year 3 2022	Year 4 2023	Year 5 2024
	AUTHORITY-WIDE	\$207,632.00	\$121,840.00	\$26,500.00	\$26,500.00	\$26,500.00
	WINFIELD APARTMENTS (WA003000007)	\$601,007.00	\$75,000.00	\$105,505.00	\$35,000.00	\$6,750.00
	THE SUMMIT AT BAY VISTA (WA003000005)	\$75,456.00	\$166,600.00	\$18,600.00	\$35,000.00	\$6,750.00
	CHARTER HOUSE (WA003000009)	\$93,930.00	\$171,100.00	\$33,450.00	\$50,000.00	\$6,750.00
	WRIGHT COURT CORRECTED (WA003000013)	\$99,200.00	\$95,000.00	\$18,600.00	\$35,000.00	\$6,750.00
	CASA DEL SOL APARTMENTS (WA003000012)	\$107,690.00	\$83,160.00	\$48,550.00	\$35,000.00	\$6,750.00
	SHADOW CREEK (WA003000008)	\$75,000.00	\$211,000.00	\$50,600.00	\$35,812.00	\$6,750.00
	BAY VISTA WEST (WA003000006)	\$124,300.00				\$78,000.00
	BAY VISTA SOUTH (WA003000004)		\$269,100.00			\$120,000.00
	WINFIELD DUPLEX (WA003000011)				\$2,516.00	

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Part II: Supporting Pages - Physical Needs Work Statements (4)

Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$207,632.00
ID0155	Housing Authority Administration(Administration (1410)-Other)	Use of funds for administration for the entire Housing Authority		\$207,632.00
	WINFIELD APARTMENTS (WA003000007)			\$601,007.00
ID0156	Winfield Operations(Operations (1406))	Use of funds for operations for Winfield Apartments		\$75,000.00
ID0159	Winfield - Internet Access(Non-Dwelling Exterior (1480)-Other)	Installation of Wi-Fi for use by residents		\$30,000.00
ID0160	Winfield - Cigarette Smoke Detector(Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Electrical)	Purchase and installation of wi-fi enabled smoke detectors to detect cigarette or marijuana smoke		\$10,000.00
ID0161	Winfield - Moisture Detectors(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase and installation of moisture detectors (1 in kitchen and 1 in bedroom) in each unit		\$10,000.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0168	Winfield - Replacement of wastewater lift station(Non-Dwelling Site Work (1480)-Site Utilities)	Replacement of wastewater lift station		\$263,007.00
ID0224	Winfield Playground(Non-Dwelling Site Work (1480)-Playground Areas - Equipment)	Installation of playground at Winfield		\$213,000.00
	THE SUMMIT AT BAY VISTA (W/A003000005)			\$75,456.00
ID0162	Summit - Striping of parking lot spaces for staff(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Striping of parking lot spaces for staff use		\$456.00
ID0167	Summit - Operations(Operations (1406))	Use of funds for operations for Summit Apartments		\$75,000.00
	CHARTER HOUSE (W/A003000009)			\$93,930.00
ID0169	Charter House - Operations(Operations (1406))	Use of funds for operations for Charter House		\$75,000.00

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Work Statement for Year 1 2020

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0170	Charter House - Paint exterior of building(Non-Dwelling Exterior (1480)-Paint and Caulking)	Caulk and paint exterior of building		\$12,950.00
ID0173	Charter House - Paint common areas(Non-Dwelling Interior (1480)-Common Area Painting)	Paint interior common areas		\$5,180.00
ID0190	Charter House - Exhaust Fan Timers(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of timers on exhaust fans		\$800.00
	WRIGHT COURT CORRECTED (W/A003000013)			\$99,200.00
ID0174	Wright Court - Operations(Operations (1406))	Use of funds for operation of Wright Court apartments		\$75,000.00
ID0180	Wright Court - Installation of Wifi (Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of Wifi for use by residents		\$15,000.00
ID0182	Wright Court - Installation of Cigarette Smoke Detectors(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase and installation of wi-fi enabled cigarette smoke detectors		\$4,600.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0183	Wright Court - Installation of Moisture Detectors(Dwelling Unit-Interior (1480)-Electrical/Dwelling Unit-Interior (1480)-Other)	Purchase and installation of wifi enabled moisture detectors in kitchen and bedroom		\$4,600.00
	CASA DEL SOL APARTMENTS (WA003000012)			\$107,690.00
ID0175	Casa Del Sol - Operations(Operations (1406))	Use of funds for operations for Casa Del Sol		\$75,000.00
ID0176	Casa Del Sol - Replace unit carpet(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace carpeting in units		\$3,650.00
ID0179	Casa Del Sol - Sealing and Striping(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Sealcoat and stripe parking lot		\$660.00
ID0186	Casa Del Sol - Replace Exterior Doors of Units(Dwelling Unit-Exterior (1480)-Exterior Doors)	Replace exterior doors of units		\$8,580.00
ID0187	Casa Del Sol - Installation of WiFi (Non-Dwelling Interior (1480)-Electrical/Non-Dwelling Interior (1480)-Other)	Installation of wifi for use by residents		\$13,200.00

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Work Statement for Year 1		2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0188	Casa Del Sol - Installation of Cigarette Smoke detectors(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of cigarette smoke detectors in units		\$3,300.00
ID0189	Casa Del Sol - Installation of Moisture Detectors(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of moisture detectors in kitchens and bedrooms		\$3,300.00
	SHADOW CREEK (WA003000006)			\$75,000.00
ID0191	Shadow Creek - Operations(Operations (1406))	Use of funds for operations for Shadow Creek Apartments		\$75,000.00
	BAY VISTA WEST (WA003000006)			\$124,300.00
ID0201	Bay Vista West - Dishwashers(Dwelling Unit-Interior (1480)-Appliances)	Replace unit dishwashers		\$52,000.00
ID0202	Bay Vista West - Extension Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Exterior Painting of all buildings		\$72,300.00

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Work Statement for Year 1		2020		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Subtotal of Estimated Cost			\$1,384,215.00

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Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NA/WASD)			\$121,840.00
ID0006	Housing Authority Admin/Administration (1410)-Other)	Use of funds for administration for the entire Housing Authority		\$119,500.00
ID0045	Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	Funding for new public housing development or acquisition/rehabilitation		\$2,340.00
	WINFIELD APARTMENTS (WAAD03000007)			\$75,000.00
ID0039	Winfield Operations(Operations (1406))	Use of funds for operations for Winfield Apartments		\$75,000.00
	THE SUMMIT AT BAY VISTA (WA003000005)			\$166,600.00
ID0040	Summit Operations(Operations (1406))	Use of funds for operations for Summit Apartments		\$75,000.00

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Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0163	Summit - Installation of WIFI Network(Non-Dwelling Interior (1480)-Other)	Installation of Wi-Fi for use by residents		\$57,000.00
ID0164	Summit - Cigarette Smoke Detector(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase of and installation of cigarette smoke detectors for use in units		\$17,100.00
ID0181	Summit - Installation of Moisture Detector(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase and installation of wi-fi enabled moisture detectors (bathroom and kitchen)		\$17,500.00
	CHARTER HOUSE (W/A003000009)			\$171,100.00
ID0041	Charter House Operations(Operations (1406))	Use of funds for operations for Charter House Apartments		\$75,000.00
ID0053	Charter House - Interior Painting of Common Areas(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Interior painting of common areas.		\$5,100.00
ID0129	Charter House - Elevator(Non-Dwelling Construction - Mechanical (1480)-Elevator)	Elevator replacement		\$65,000.00

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Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0132	Charter House - Exterior Painting(Non-Dwelling Exterior (1480)-Paint and Caulking)	Exterior painting		\$11,200.00
ID0204	Charter House - Installation of Wi-Fi(Non-Dwelling Interior (1480)-Electrical,Non-Dwelling Interior (1480)-Other)	Installation of wi-fi for resident use		\$7,400.00
ID0205	Charter House - Moisture Detectors(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase and installation of moisture detectors in bathrooms and kitchens		\$3,700.00
ID0206	Charter House - Installation of Cigarette Smoke Detectors(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase and installation of cigarette smoke detectors in units		\$3,700.00
	SHADOW CREEK (W/A003000008)			\$211,000.00
ID0042	Shadow Creek Operations(Operations (1406))	Use of funds for operations for Shadow Creek Apartments		\$75,000.00
ID0048	Shadow Creek - Parking Lot(Dwelling Unit-Site Work (1480)-Site Work (1480)-Striping)	Sealcoating and striping of parking lot at Shadow Creek		\$3,400.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0049	Shadow Creek - Bathroom Cabinet/Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks)	Replace bathroom vanities in units		\$18,000.00
ID0094	Shadow Creek - Interior Painting of Units(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint units		\$29,000.00
ID0114	Shadow Creek - Ranges(Dwelling Unit-Interior (1480)-Appliances)	Replacement of ranges		\$10,000.00
ID0115	Shadow Creek - Washers(Dwelling Unit-Interior (1480)-Appliances)	Replacement of washing machines		\$9,000.00
ID0116	Shadow Creek - Interior Painting(Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Paint units		\$29,000.00
ID0207	Shadow Creek - Wi-Fi(Non-Dwelling Exterior (1480)-Other)	Installation of Wi-Fi for use by residents		\$28,200.00
ID0208	Shadow Creek - Moisture Detectors(Dwelling Unit-Interior (1480)-Electrical)Dwelling Unit-Interior (1480)-Other)	Purchase and installation of moisture detectors in units		\$4,700.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0209	Shadow Creek - Cigarette Smoke Detector(Dwelling Unit-Interior (1480)-Other)	Purchase and installation of cigarette smoke detectors		\$4,700.00
	WRIGHT COURT CORRECTED (WA003000013)			\$95,000.00
ID0043	Wright Court Operations(Operations (1406))	Use of funds for operations for Wright Court Apartments		\$75,000.00
ID0052	Wright Court - Roof Replacement(Dwelling Unit-Exterior (1480)-Roofs)	Roof Replacement		\$20,000.00
	CASA DEL SOL APARTMENTS (WA003000012)			\$83,160.00
ID0044	Casa Del Sol Operations(Operations (1406))	Use of funds for operations for Casa Del Sol Apartments		\$75,000.00
ID0092	Casa Del Sol - Sidewalk Repairs(Dwelling Unit-Side Work (1480)-Protection paving)	Sidewalk Repairs		\$3,760.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0119	Casa Del Sol - Carpet Replacement(Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace carpet		\$3,760.00
ID0120	Casa Del Sol - Asphalt(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving)	Seal and strip asphalt		\$640.00
	BAY VISTA SOUTH (W/A003000004)			\$269,100.00
ID0121	Bay Vista South - Dishwashers(Dwelling Unit-Interior (1480)-Appliances)	Replace dishwashers		\$28,000.00
ID0122	Bay Vista South - Exterior Painting(Non-Dwelling Exterior (1480)-Paint and Caulking)	Exterior painting of buildings		\$84,000.00
ID0123	Bay Vista South - Caulking Replacement(Non-Dwelling Exterior (1480)-Paint and Caulking)	Replace caulking - exterior of buildings		\$35,000.00
ID0149	Bay Vista South - Hot water heaters(Dwelling Unit-Interior (1480)-Mechanical)	Replace water heaters		\$62,100.00

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Work Statement for Year 2 2021

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0210	Bay Vista South - Installation of Wi-Fi(Nor-Dwelling Exterior (1480)-Other)	Installation of wi-fi for use by residents		\$60,000.00
	Subtotal of Estimated Cost			\$1,192,800.00

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Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0071	AUTHORITY-WIDE (NAWASD) Housing Authority Admin/Administration (1410)-Other	Use of funds for administration for the entire Housing Authority		\$26,500.00
ID0072	WINFIELD APARTMENTS (WA003000007) Winfield Operations(Operations (1406))	Use of funds for operations for Winfield Apartments		\$50,349.00
ID0080	Winfield - Dishwashers(Dwelling Unit-Interior (1480)-Appliances)	Replacement of unit dishwashers		\$16,751.00
ID0084	Winfield - Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Paint exterior walls and decks of 2 apartment buildings. Paint 2 storage buildings and duplex.		\$38,405.00
	SHADOW CREEK (WA003000008)			\$50,600.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0079	Shadow Creek - Electric Wall Heaters(Dwelling Unit-Interior (1480)-Electrical)	Replacement of unit electric wall heaters		\$32,000.00
ID0150	Shadow Creek Operations(Operations (1406)) CHARTER HOUSE (W/A033000009)	Use of funds for operations for Shadow Creek Apartments		\$18,600.00
ID0081	Charter House - Common Area Carpet - Office(Non-Dwelling Interior (1480)-Common Area Flooring)	Replace carpet in office and activity room		\$4,550.00
ID0131	Charter House - Common Area Carpet(Non-Dwelling Interior (1480)-Common Area Flooring,Dwelling Unit-Interior (1480)-Flooring (non routine))	Replace common area carpet		\$10,300.00
ID0152	Charter House Operations(Operations (1406)) CASA DEL SOL APARTMENTS (W/A033000012)	Use of funds for operations for Charter House Apartments		\$18,600.00
				\$48,550.00

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Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0083	Casa Del Sol - Exterior Stairs and Retaining Wall(Dwelling Unit-Site Work (1480)-Landscaping,Dwelling Unit-Site Work (1480)-Pedestrian paving)	Replace exterior stairs and retaining wall		\$3,100.00
ID0125	Casa Del Sol - Baseboard Heating(Dwelling Unit-Interior (1480)-Mechanical)	Replace baseboard heaters		\$6,700.00
ID0126	Casa Del Sol - Exhaust Fans(Dwelling Unit-Interior (1480)-Mechanical)	Replace exhaust fans		\$7,650.00
ID0127	Casa Del Sol - Dishwashers(Dwelling Unit-Interior (1480)-Appliances)	Replace dishwashers		\$2,200.00
ID0128	Casa Del Sol - Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking,Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Painting (non routine))	Interior and exterior painting		\$7,900.00
ID0130	Casa Del Sol - Sidewalk Repair(Dwelling Unit-Site Work (1480)-Pedestrian paving)	Sidewalk repairs		\$2,400.00
ID0153	Casa Del Sol Operations(Operations (1406))	Use of funds for operations for Casa Del Sol Apartments		\$18,600.00

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Work Statement for Year 3 2022

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0151	Summit Operations(Operations (1406)) THE SUMMIT AT BAY VISTA (W/A003000005)	Use of funds for operations for Summit Apartments		\$18,600.00
	WRIGHT COURT CORRECTED (W/A003000013)			\$18,600.00
ID0154	Wright Court Operations(Operations (1406))	Use of funds for operations for Wright Court Apartments		\$18,600.00
	Subtotal of Estimated Cost			\$301,805.00

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Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0136	AUTHORITY-WIDE (NAWASD)			\$26,500.00
ID0136	Housing Authority Admin/Administration (1410)-Other	Use of funds for administration for the entire Housing Authority		\$26,500.00
	WINFIELD APARTMENTS (W/A003000007)			\$35,000.00
ID0137	Winfield Operations(Operations (1406))	Use of funds for operations for Winfield Apartments		\$35,000.00
	THE SUMMIT AT BAY VISTA (W/A003000005)			\$35,000.00
ID0138	Summit Operations(Operations (1406))	Use of funds for operations for Summit Apartments		\$35,000.00
	CHARTER HOUSE (W/A003000009)			\$50,000.00

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Work Statement for Year 4 2023

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0139	Charter House Operations(Operations (1406))	Use of funds for operations for Charter House Apartments		\$35,000.00
ID0146	Charter House - Water Heaters(Non-Dwelling Construction - Mechanical (1480)-Hot Water Heaters)	Replace water heaters		\$2,000.00
ID0147	Charter House - Caulking(Non-Dwelling Exterior (1480)-Paint and Caulking)	Exterior caulking		\$1,800.00
ID0148	Charter House - Exterior Painting(Non-Dwelling Exterior (1480)-Paint and Caulking)	Exterior Painting		\$11,200.00
	SHADOW CRBEK (WAD03000008)			\$35,812.00
ID0140	Shadow Creek - Operations(Operations (1406))	Use of funds for operations for Shadow Creek Apartments		\$35,000.00
ID0143	Shadow Creek - ADA Threshold(Dwelling Unit-Interior (1480)-Other)	ADA Threshold		\$812.00

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Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0141	WRIGHT COURT CORRECTED (W/A003000013)	Use of funds for operations for Wright Court Apartments		\$35,000.00
ID0141	Wright Court Operations(Operations (1406))	Use of funds for operations for Wright Court Apartments		\$35,000.00
	CASA DEL SOL APARTMENTS (W/A003000012)			\$35,000.00
ID0142	Casa Del Sol Operations(Operations (1406))	Use of funds for operations for Casa Del Sol Apartments		\$35,000.00
	WINFIELD DUPLEX (W/A003000011)			\$2,516.00
ID0144	Winfield - Non-Dwelling - Exterior(Non-Dwelling Exterior (1480)-Krohn)	Replace roof on lean-to and garage		\$2,516.00
	Subtotal of Estimated Cost			\$254,828.00

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Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NA/WASD)			\$26,500.00
ID0211	Housing Authority Administration/Administration (1410)-Office)	Use of funds for administration for the entire Housing Authority		\$26,500.00
	BAY VISTA SOUTH (WA003000004)			\$120,000.00
ID0212	Bay Vista South - Exterior Painting(Dwelling Unit-Exterior (1480)-Exterior Paint and Caulking)	Caulk and paint the exterior of all buildings		\$110,000.00
ID0220	Bay Vista South - Cigarette Smoke Detector(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of cigarette smoke detectors in units		\$5,000.00
ID0221	Bay Vista South - Moisture Detector(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of moisture detectors in bathrooms and kitchens of units		\$5,000.00
	BAY VISTA WEST (WA003000006)			\$78,000.00

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Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0213	Bay Vista West - Installation of Wi-Fi(Non-Dwelling Exterior (1480)-Other)	Installation of Wi-Fi for use by residents		\$68,000.00
ID0222	Bay Vista West - Moisture Detection(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Purchase and installation of moisture detectors in kitchens and bedrooms of units		\$5,000.00
ID0223	Bay Vista West - Cigarette Smoke Detector(Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Other)	Installation of cigarette smoke detectors in units		\$5,000.00
	WINFIELD APARTMENTS (WA003000007)			\$6,750.00
ID0214	Winfield - Operations(Operations (1406))	Use of funds for operations for Winfield		\$6,750.00
	WRIGHT COURT CORRECTED (WA003000013)			\$6,750.00
ID0215	Wright Court - Operations(Operations (1406))	Use of funds for operations for Wright Court		\$6,750.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	CHARTER HOUSE (W/A003000009)			\$6,750.00
ID0216	Charter House - Operations(Operations (1406))	Use of funds for operations for Charter House		\$6,750.00
	CASA DEL SOL APARTMENTS (W/A003000012)			\$6,750.00
ID0217	Casa Del Sol - Operations(Operations (1406))	Use of funds for operations for Casa Del Sol		\$6,750.00
	THE SUMMITT AT BAY VISTA (W/A003000005)			\$6,750.00
ID0218	Summit - Operations(Operations (1406))	Use of funds for operations for Summit		\$6,750.00
	SHADOW GREEK (W/A003000008)			\$6,750.00

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Part II: Supporting Pages - Physical Needs Work Statements (a)

Work Statement for Year 5 2024

Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0219	Shadow Creek - Operations(Operations (1406))	Use of funds for operations at Shadow Creek		\$6,750.00
	Subtotal of Estimated Cost			\$265,000.00

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Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 1	2020
<p style="text-align: center;">Development Number/Name General Description of Major Work Categories</p>	<p style="text-align: center;">Estimated Cost</p>
<p>Housing Authority Wide</p>	
<p>Housing Authority Administration(Administration (1410)-Other)</p>	<p style="text-align: center;">\$207,632.00</p>
<p>Subtotal of Estimated Cost</p>	<p style="text-align: center;">\$207,632.00</p>

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Part III: Supporting Pages - Management Needs Work Statements (\$)	
Work Statement for Year 2	2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Admin(Administration (1410)-Other)	\$119,500.00
Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	\$2,340.00
Subtotal of Estimated Cost	\$121,840.00

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Part III: Supporting Pages - Management Needs Work Statements (6)

Work Statement for Year 3	2022
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Admin(Administration (1410)-Other)	\$26,500.00
Subtotal of Estimated Cost	\$26,500.00

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Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 4	2023
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Admin(Administration (1410)-Other)	\$26,500.00
Subtotal of Estimated Cost	\$26,500.00

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Part III: Supporting Pages - Management Needs Work Statements (s)

Work Statement for Year 5 2024

Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Administration(Administration (1410)-Other)	\$26,500.00
Subtotal of Estimated Cost	\$26,500.00