

Capital Fund Program - Five-Year Action Plan

Status: Draft

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Housing Authority of the City of Bremerton			Locality (City/County & State)			
PHA Number: WA003			<input checked="" type="checkbox"/> Original 5-Year Plan		<input type="checkbox"/> Revised 5-Year Plan (Revision No:)	
A.	Development Number and Name	Work Statement for Year 1 2025	Work Statement for Year 2 2026	Work Statement for Year 3 2027	Work Statement for Year 4 2028	Work Statement for Year 5 2029
	AUTHORITY-WIDE	\$60,831.00	\$49,801.00	\$50,001.00	\$50,002.00	\$50,001.00
	THE SUMMIT AT BAY VISTA (WA003000005)	\$87,218.00	\$61,973.00	\$22,115.00	\$22,115.00	\$22,115.00
	BAY VISTA WEST (WA003000006)	\$206,600.00	\$206,600.00	\$239,199.00	\$239,199.00	\$224,199.00
	BAY VISTA SOUTH (WA003000004)	\$179,630.00	\$179,630.00	\$188,685.00	\$188,684.00	\$203,685.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000493	Summit-Parking Lot Improvements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Summit-Parking Lot Improvements		\$7,125.00
ID0000494	Summit-Landscaping Updates(Non-Dwelling Site Work (1480)-Landscape)	Summit-Landscaping Updates		\$4,275.00
	BAY VISTA WEST (WA003000006)			\$206,600.00
ID0000484	BVW-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista West Heating Unit Upgrades		\$130,500.00
ID0000486	BWV-Attic Insulation/Venting(Non-Dwelling Interior (1480)-Other)	Bay Vista West-Attic Insulation/Venting		\$70,200.00
ID0000488	BVW-Upgrade Existing Windows and Doors(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista West-Upgrade Existing Windows and Doors		\$4,000.00
ID0000490	Bay Vista West-Other Weatherization Upgrades(Non-Dwelling Exterior (1480)-Other)	Bay Vista West-Other Weatherization Upgrades as Needed		\$1,800.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
1	2025			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000495	Bay Vista West-Operations(Operations (1406))	Bay Vista West-Operations		\$100.00
	BAY VISTA SOUTH (WA003000004)			\$179,630.00
ID0000485	BVS-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System,Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems)	Bay Vista South Heating Unit Upgrades		\$122,419.00
ID0000487	BVS-Attic Insulation/Venting(Non-Dwelling Interior (1480)-Other)	Bay Vista South-Attic Insulation/Venting		\$51,300.00
ID0000489	BVS-Upgrade Existing Windows and Doors(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	BVS-Upgrade Existing Windows and Doors		\$4,000.00
ID0000491	Bay Vista South-Other Weatherization Upgrades(Non-Dwelling Exterior (1480)-Other)	Bay Vista South-Other Weatherization Upgrades as needed		\$1,811.00
ID0000496	Bay Vista South-Operations(Operations (1406))	Bay Vista South-Operations		\$100.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$49,801.00
ID0000459	Housing Authority Admin(Administration (1410)-Other)	Use of funds for administration for the entire Housing Authority		\$49,800.00
ID0000466	Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	Funding for new public housing development or acquisition/rehabilitation		\$1.00
	THE SUMMIT AT BAY VISTA (WA003000005)			\$61,973.00
ID0000463	Summit Operations(Operations (1406))	Use of funds for operations for Summit at Bay Vista		\$99.00
ID0000507	Summit-Ventilation Upgrades(Non-Dwelling Interior (1480)-Other)	Summit-Ventilation Upgrades		\$50,474.00
ID0000508	Summit-Parking Lot Improvements(Non-Dwelling Site Work (1480)-Asphalt - Concrete - Paving,Non-Dwelling Site Work (1480)-Curb and Gutter)	Summit-Parking Lot Improvements		\$7,125.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 2 2026				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0000509	Summit-Landscaping Updates(Non-Dwelling Site Work (1480)-Landscape)	Summit-Landscaping Updates		\$4,275.00
	BAY VISTA WEST (WA003000006)			\$206,600.00
ID0000497	Bay Vista West-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista West-Heating Unit Upgrades		\$130,500.00
ID0000498	Bay Vista West-Attic Insulation/Venting(Non-Dwelling Interior (1480)-Other)	Bay Vista West-Attic Insulation/Venting		\$70,200.00
ID0000499	Bay Vista West-Upgrade Existing Windows and Doors as needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista West-Upgrade Existing Windows and Doors as needed		\$4,000.00
ID0000500	Bay Vista West-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista West-Other Weatherization Upgrades as needed		\$1,800.00
ID0000501	Bay Vista West-Operations(Operations (1406))	Bay Vista West-Operations		\$100.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
2	2026			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BAY VISTA SOUTH (WA003000004)			\$179,630.00
ID0000502	Bay Vista South-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista South-Heating Unit Upgrades		\$122,419.00
ID0000503	Bay Vista South-Attic Insulation/Venting(Non-Dwelling Interior (1480)-Other)	Bay Vista South-Attic Insulation/Venting		\$51,300.00
ID0000504	Bay Vista South-Upgrade Existing Windows and Doors as Needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista South-Upgrade Existing Windows and Doors as Needed		\$4,000.00
ID0000505	Bay Vista South-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista South-Other Weatherization Upgrades as needed		\$1,811.00
ID0000506	Bay Vista South-Operations(Operations (1406))	Bay Vista South-Operations		\$100.00
	Subtotal of Estimated Cost			\$498,004.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$50,001.00
ID0000467	Housing Authority Admin(Administration (1410)-Other)	Use of funds for administration for the entire Housing Authority		\$50,000.00
ID0000472	Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	Funding for new public housing development or acquisition/rehabilitation		\$1.00
	THE SUMMIT AT BAY VISTA (WA003000005)			\$22,115.00
ID0000471	Summit Operations(Operations (1406))	Use of funds for operations for Summit at Bay Vista		\$200.00
ID0000520	Summit-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling	Summit-Unit Interior Replacements/Upgrades as needed		\$21,915.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
3	2027			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BAY VISTA WEST (WA003000006)			\$239,199.00
ID0000510	Bay Vista West-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista West-Heating Unit Upgrades		\$185,000.00
ID0000511	Bay Vista West-Upgrade Existing Windows and Doors as needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista West-Upgrade Existing Windows and Doors as needed		\$12,000.00
ID0000512	Bay Vista West-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista West-Other Weatherization Upgrades as needed		\$2,000.00
ID0000513	Bay Vista West-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bay Vista West-Unit Interior Replacements/Upgrades as needed		\$40,000.00
ID0000514	Bay Vista West-Operations(Operations (1406))	Bay Vista West-Operations		\$199.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 3 2027				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BAY VISTA SOUTH (WA003000004)			\$188,685.00
ID0000515	Bay Vista South-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista South-Heating Unit Upgrades		\$137,096.00
ID0000516	Bay Vista South-Upgrade Existing Windows and Doors as Needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista South-Upgrade Existing Windows and Doors as Needed		\$12,000.00
ID0000517	Bay Vista South-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista South-Other Weatherization Upgrades as needed		\$1,889.00
ID0000518	Bay Vista South-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bay Vista South-Unit Interior Replacements/Upgrades as needed		\$37,500.00
ID0000519	Bay Vista South-Operations(Operations (1406))	Bay Vista South-Operations		\$200.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
4	2028			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
	BAY VISTA SOUTH (WA003000004)			\$188,684.00
ID0000483	Bay Vista South Operations(Operations (1406))	Operating Funds for Bay Vista South		\$199.00
ID0000526	Bay Vista South-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista South-Heating Unit Upgrades		\$137,096.00
ID0000527	Bay Vista South-Upgrade Existing Windows and Doors as Needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista South-Upgrade Existing Windows and Doors as Needed		\$12,000.00
ID0000528	Bay Vista South-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista South-Other Weatherization Upgrades as needed		\$1,889.00
ID0000529	Bay Vista South-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-	Bay Vista South-Unit Interior Replacements/Upgrades as needed		\$37,500.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2028				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)			
	BAY VISTA WEST (WA003000006)			\$239,199.00
ID0000521	Bay Vista West-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista West-Heating Unit Upgrades		\$185,000.00
ID0000522	Bay Vista West-Upgrade Existing Windows and Doors as needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista West-Upgrade Existing Windows and Doors as needed		\$12,000.00
ID0000523	Bay Vista West-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista West-Other Weatherization Upgrades as needed		\$2,000.00
ID0000524	Bay Vista West-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bay Vista West-Unit Interior Replacements/Upgrades as needed		\$40,000.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2029			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BAY VISTA WEST (WA003000006)			\$224,199.00
ID0000531	Bay Vista West-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista West-Heating Unit Upgrades		\$70,000.00
ID0000532	Bay Vista West-Upgrade Existing Windows and Doors as needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista West-Upgrade Existing Windows and Doors as needed		\$80,000.00
ID0000533	Bay Vista West-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista West-Other Weatherization Upgrades as needed		\$34,000.00
ID0000534	Bay Vista West-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bay Vista West-Unit Interior Replacements/Upgrades as needed		\$40,000.00
ID0000535	Bay Vista West-Operations(Operations (1406))	Bay Vista West-Operations		\$199.00

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5		2029		
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	BAY VISTA SOUTH (WA003000004)			\$203,685.00
ID0000536	Bay Vista South-Heating Unit Upgrades(Non-Dwelling Construction - Mechanical (1480)-Cooling Equipment - Systems,Non-Dwelling Construction - Mechanical (1480)-Heating Equipment - System)	Bay Vista South-Heating Unit Upgrades		\$52,005.00
ID0000537	Bay Vista South-Upgrade Existing Windows and Doors as Needed(Non-Dwelling Exterior (1480)-Doors,Non-Dwelling Exterior (1480)-Windows)	Bay Vista South-Upgrade Existing Windows and Doors as Needed		\$80,000.00
ID0000538	Bay Vista South-Other Weatherization Upgrades as needed(Non-Dwelling Exterior (1480)-Other)	Bay Vista South-Other Weatherization Upgrades as needed		\$33,980.00
ID0000539	Bay Vista South-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling Unit-Interior (1480)-Tubs and Showers)	Bay Vista South-Unit Interior Replacements/Upgrades as needed		\$37,500.00
ID0000540	Bay Vista South-Operations(Operations (1406))	Bay Vista South-Operations		\$200.00

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year				
5	2029			
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$50,001.00
ID0000541	Non-AMP Specific-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	Non-AMP Specific-Administration		\$50,000.00
ID0000544	Non-AMP Specific-Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Non-Dwelling Construction-New Construction (1480)-Other)	Non-AMP Specific-Development and/or Acquisition/Rehab		\$1.00
	THE SUMMIT AT BAY VISTA (WA003000005)			\$22,115.00
ID0000542	Summit-Unit Interior Replacements/Upgrades as needed(Dwelling Unit-Interior (1480)-Appliances,Dwelling Unit-Interior (1480)-Bathroom Counters and Sinks,Dwelling Unit-Interior (1480)-Bathroom Flooring (non cyclical),Dwelling Unit-Interior (1480)-Call-for-Aid Systems,Dwelling Unit-Interior (1480)-Commodes,Dwelling Unit-Interior (1480)-Electrical,Dwelling Unit-Interior (1480)-Flooring (non routine),Dwelling Unit-Interior (1480)-Interior Doors,Dwelling Unit-Interior (1480)-Interior Painting (non routine),Dwelling Unit-Interior (1480)-Kitchen Cabinets,Dwelling Unit-Interior (1480)-Kitchen Sinks and Faucets,Dwelling Unit-Interior (1480)-Mechanical,Dwelling Unit-Interior (1480)-Other,Dwelling Unit-Interior (1480)-Plumbing,Dwelling	Summit-Unit Interior Replacements/Upgrades as needed		\$21,915.00
ID0000543	Summit-Operations(Operations (1406))	Summit-Operations		\$200.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 1	2025
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Admin(Administration (1410)-Other)	\$53,428.00
Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	\$1.00
Repositioning - RAD(RAD (1503))	\$7,402.00
Subtotal of Estimated Cost	\$60,831.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 2	2026
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Admin(Administration (1410)-Other)	\$49,800.00
Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	\$1.00
Subtotal of Estimated Cost	\$49,801.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 3	2027
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Authority Admin(Administration (1410)-Other)	\$50,000.00
Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-Site Acquisition)	\$1.00
Subtotal of Estimated Cost	\$50,001.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 4	2028
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Housing Administration(Administration (1410)-Other)	\$50,000.00
RAD - Repositioning(RAD (1503))	\$1.00
Development and Acquisition(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition)	\$1.00
Subtotal of Estimated Cost	\$50,002.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year 5	2029
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
Non-AMP Specific-Administration(Administration (1410)-Other,Administration (1410)-Salaries,Administration (1410)-Sundry)	\$50,000.00
Non-AMP Specific-Development and/or Acquisition/Rehab(Dwelling Unit-Development (1480)-New Construction,Dwelling Unit-Development (1480)-Other,Dwelling Unit-Development (1480)-Site Acquisition,Non-Dwelling Construction-New Construction (1480)-Other)	\$1.00
Subtotal of Estimated Cost	\$50,001.00